

Actual Budget Detailed Budget:

Cost for Nancy Raia, Artist in Residence from Eastern Shore Art center - (300.00 per day @ 4 days)	1,200.00
Lodging for artist in residence (gas, mileage, hotel for 3 nights)	357.08
Travel reimbursement for Nancy Raia	234.60
Per diem for Nancy Raia	158.74
Reimbursement for canvas panels to Nancy Raia	100.00
Supplies (PO attached for those purchased from United Art	976.80
Plastic Tarps for floor and tacky glue for gluing pieces to canvas	72.80
Projected postage to mail installation to Eastern Shore Art Center in Mobile	88.98
Total cost for installation project	3,189.00

Other income:

FACES Grant from Auburn City Schools (projected funding)	600.00
AJHS Art Fund donation from Christine Danner	89.00
Total spent from NAEA Teacher incentive grant	2,500.00

In Kind donations:

Use of Auditorium – Auburn Junior High School

One extra day of work by Nancy Raia

Guest speakers, teachers after school time, parent volunteers, community member volunteers.

Auburn Arts Association donated building materials to make display stands for Blue Jean exhibit

Miscellaneous supplies donated for use: Paper towels, rags, cleaning supplies

Display space donated, newspaper coverage, publicity